

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
FT Members	2,353	2,357	2,290	2,376	2,324	2,168	2,182	2,103	2,084	2,058	2,007	2,027	1,958	1,909	1,999	1,995	2,074
PT Members	4,717	4,986	5,160	5,333	5,357	5,359	5,290	5,003	4,337	4,291	4,215	4,203	4,106	4,101	3,824	3,424	2,773
	7,070	7,343	7,450	7,709	7,681	7,527	7,472	7,106	6,421	6,348	6,221	6,230	6,064	6,010	5,823	5,419	4,847
Fall Student Headcount	82,200	87,711	92,619	96,888	99,786	100,798	100,442	100,480	98,066	88,936	84,702	81,788	80,588				
FT Dues Income	661,345	663,533	651,729	622,049	594,934	571,032	557,236	523,683	521,343	509,387	481,964	448,437	428,917	426,237	446,595	433,565	393,728
PT Dues Income	401,736	415,458	426,090	409,996	404,664	399,462	392,149	366,006	318,148	311,968	302,634	292,578	280,184	280,902	261,396	223,464	158,817
Total Dues Income	1,063,081	1,078,991	1,077,819	1,032,045	999,598	970,494	949,385	889,689	839,491	821,355	784,597	741,015	709,101	707,139	707,991	657,029	552,545
% # FT Members	33%	32%	31%	31%	30%	29%	29%	30%	32%	32%	32%	33%	32%	32%	34%	37%	43%
% # PT Members	67%	68%	69%	69%	70%	71%	59%	59%	62%	62%	61%	61%	60%	60%	63%	66%	71%
FT Member MCCC Dues	297	285	265	265	265	260	260	253	253	253	243	234	229	229	229	218	190
FT Member MTA Dues	494	489	489	486	480	471	453	444	427	403	394	368	360	344	342	332	326
FT Member NEA Dues	189	185	183	183	180	178	166	162	158	153	145	140	137	134	130	126	123
			937	934	925	909	879	859	838	809	782	742	726	707	701	676	639
CPI Historic End of Year	246.5	240.0	237.0	236.7	233.0	229.6	224.9	218.0	214.5	215.3	207.3	201.6	195.3	188.9	184.0	179.9	177.1
CPI 12 months, Prev Dec	2.1%	1.3%	0.1%	1.6%	1.5%	2.1%	3.2%	1.6%	-0.4%	3.8%	2.8%	3.2%	3.4%	2.7%	2.3%	1.6%	2.8%
Member vs Agency Fee																	
PT Members	2,591	2,663	2,778	2,811	2,918	2,893	2,968	2,831	2,621	2,628	2,683	2,756	2,912	3,267	3,087	2,689	2,773
PT AF Fee Payers	2,126	2,323	2,405	2,523	2,439	2,466	2,322	2,172	1,716	1,663	1,532	1,447	1,194	835	737	735	
Day FT/HT Members	2,288	2,304	2,440	2,335	2,291	2,130	2,154	2,083	2,064	2,040	1,987	2,007	1,943	1,900	1,987	1,988	2,074
Day FT/HT Agency Fee Dues Income	65	53	47	41	44	38	28	20	20	18	20	20	15	9	12	7	
DCE / PT Members	221,468	227,485	239,742	223,387	226,806	222,994	231,431	215,083	199,012	198,503	195,832	193,571	200,320	224,399	211,670	176,056	158,817
DCE / PT AF Fee Payers	180,268	187,973	183,675	186,609	177,858	176,468	160,717	150,923	119,136	113,466	106,801	99,007	79,864	56,504	49,726	47,408	
Day FT/HT Members	645,012	649,890	643,530	612,140	585,833	562,646	551,060	519,614	517,296	505,396	477,728	444,158	425,697	424,413	444,919	432,062	393,728
Day FT/HT Agency Fee	16,333	13,643	10,872	9,909	9,101	8,386	6,176	4,069	4,047	3,991	4,236	4,280	3,220	1,824	1,676	1,503	

* Est

